

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 11/14/19
CONTACT DEPARTMENT(S): Parks and Recreation Department
FUND(S): General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the fall 2019 Rosedale Shakespeare event, hosted by Something for Nothing Theater Company at Ramsey Park on October 17-19, 24-26, 31, and November 1-2, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$540	Rental Fees
\$540	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$540. This item waives all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alter, \$250; Mayor Adler, \$40; Council Member Kitchen, \$75; Council Member Pool, \$75; and Council Member Tovo, \$100.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.